Key Performance Indicators																	
Ref	Title	Target	Group	Committee	Q1 Actual	Q1 RAG	Q2 Actual	Q2 RAG	Q3 Actual	Q3 RAG	Q4 Actual	Q4 RAG
KPI. 1	Asset Realisation and additional income	£19.6m	CPG	OPPSC	on taret	green						
KPI. 2	Space Utilisation*	£4,728	CPG	OPPSC	n/a	n/a						
KPI. 3	Delivery of Climate Action Strategy Milestones - operational estate	<5%	OG	OPPSC	5.00%	amber						
KPI. 4	Delivery of Climate Action Strategy Milestones - investment property	on shedule	OG	PIB; OPPSC	on taret	green						
KPI. 5	Property contract Performance Compliance	> 90%	OG	OPPSC	98.52%	green						
KPI. 6	Adherence to Budgetary Spend Profiles	95% - 105%	All	PIB; OPPSC	17.03%	green						
KPI. 7	Capital Project - Project Risk Status	< 20%	PPG	PIB; OPPSC	20.00%	green						
KPI. 8	Capital Project- Health & Safety*	80%	PPG	PIB; OPPSC	n/a	n/a						
KPI. 9	Capital Project - Site sustainability waste management	> 90%	PPG	PIB; OPPSC	97.00%	green						
KPI. 10	Rental Forecasts	£94.19m	IPG	PIB	£94.39m	green						
KPI. 11	Minimise Arrears (reducing target <9% June,<7%Sept,<5%Dec <2%March)	<2% eoy	IPG	PIB	9.34%	green						
KPI. 12	Minimise voids (*)	n/a	IPG	PIB	3.77%	green						
KPI. 13	Outperform MSCI**	exceed ben	IPG	PIB	n/a	n/a						
	*reported bi annually											
	** reported annually											
	eoy - end of year											